

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A
			PJs in State:	12		
Program Progress:						
% of Funds Committed	96.53 %	96.88 %	6	95.51 %	69	65
% of Funds Disbursed	93.59 %	91.24 %	4	87.58 %	81	79
Leveraging Ratio for Rental Activities	2.65	3.03	8	4.86	22	31
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.71 %	1	82.17 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	81.56 %	83.92 %	11	71.17 %	76	65
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	84.75 %	83.38 %	5	81.54 %	68	52
% of 0-30% AMI Renters to All Renters***	48.33 %	47.65 %	8	45.68 %	59	54
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	99.47 %	99.21 %	8	96.19 %	64	52
Overall Ranking:			In State:	7 / 12	Nationally:	80 71
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$16,349	\$18,448		\$27,510	2,249 Units	55.10 %
Homebuyer Unit	\$16,883	\$15,169		\$15,239	1,518 Units	37.20 %
Homeowner-Rehab Unit	\$19,111	\$15,514		\$20,932	146 Units	3.60 %
TBRA Unit	\$3,349	\$2,101		\$3,121	165 Units	4.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Indianapolis IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$56,524	\$50,617	\$37,973
State:*	\$64,823	\$76,334	\$19,684
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	2.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	25.1	41.2	30.1	100.0
Black/African American:	70.5	54.3	66.4	0.0
Asian:	0.3	0.3	0.0	0.0
American Indian/Alaska Native:	0.4	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.1	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	1.4	0.0

ETHNICITY:

Hispanic	3.4	2.2	2.1	0.0
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HOUSEHOLD SIZE:

1 Person:	42.8	35.8	27.4	100.0
2 Persons:	21.3	24.4	26.0	0.0
3 Persons:	18.7	18.3	19.2	0.0
4 Persons:	11.0	10.9	17.1	0.0
5 Persons:	4.2	5.9	6.2	0.0
6 Persons:	1.3	2.4	1.4	0.0
7 Persons:	0.5	1.4	0.7	0.0
8 or more Persons:	0.2	0.3	2.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	41.7	41.2	32.2	100.0
Elderly:	14.3	2.3	17.1	0.0
Related/Single Parent:	34.7	35.6	27.4	0.0
Related/Two Parent:	8.0	14.4	20.5	0.0
Other:	1.1	5.8	0.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	24.4	2.0 #
HOME TBRA:	2.6	
Other:	15.7	
No Assistance:	57.3	

of Section 504 Compliant Units / Completed Units Since 2001 16

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Indianapolis State: IN Group Rank: 80
 (Percentile)
 State Rank: 0 / 0 PJs Overall Rank: 71
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	81.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	99.47	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.15	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

